

DUCHESNE - STRAWBERRY DISTRIBUTION SYSTEM

1984 BUDGET EXPENDITURES

1984 Budget Item No.	Description of Budget Item	Amount Approved 1984	1985 Proposed Budget
1.	Commissioner's Salary	10300 \$10,300.00	10,300
1-C	Matching Social Security Tax	770.00	730
1-F	Matching State Retirement (13%)	1,430.00	1340
2.	Commissioner's Travel Expense	4,000.00	4000
3.	Commissioner's Phone Expense	150.00	150
4.	Bonds and Insurance Premiums	150.00	150
5.	Distribution Supplies and Equipment	800.00	600
6.	Health Insurance (100% of premiums)	1,400.00	1900
7.	Annual Report	150.00	150
8.	Board of Director's Expense	500.00	500
9.	Property Insurance	150.00	150
	TOTAL BUDGET	\$19,650.00	19,670.00
	for Misc		
	TOTAL ASSESSMENT	\$19,000.00	19,970.00

Don't schedule on Tuesday

Set Up For First
Monday in March

Assess 18,000
SAY 2 COMMISSIONER

Richard B. Hall, P. E.
Directing Engineer

entirel
2-22-84